

Medical Plan Group		Current				Renewal				Renewal At Budget			
		\$ 736,117 ⁶⁵				\$ 846,535 ³⁰ +15.0%				\$ 809,729 ⁴² +10.0%			
Medical Plan Design		UnitedHealthcare \$1500/80%/\$5000 HPN				UnitedHealthcare \$1500/80%/\$5000 HPN				UnitedHealthcare \$1500/80%/\$5000 HPN			
		Single		Family		Single		Family		Single		Family	
Deductible		\$ 1,500		\$ 3,000		\$ 1,500		\$ 3,000		\$ 1,500		\$ 3,000	
Non-Embedded				Non-Embedded		Non-Embedded		Non-Embedded		Non-Embedded		Non-Embedded	
Employee Coinsurance		20 %		20 %		20 %		20 %		20 %		20 %	
Out-of-Pocket Max		\$ 5,000		\$ 10,000		\$ 5,000		\$ 10,000		\$ 5,000		\$ 10,000	
Employer Funding		\$ - 0		\$ - 0		\$ - 0		\$ - 0		\$ - 0		\$ - 0	
Net Out-of-Pocket Max		\$ 5,000		\$ 10,000		\$ 5,000		\$ 10,000		\$ 5,000		\$ 10,000	
Employee Annual Premium		\$ + 1,816		\$ + 5,485		\$ + 2,089		\$ + 6,308		\$ + 2,361		\$ + 7,131	
Employee Max Annual Cost		\$ 6,816		\$ 15,485		\$ ▲7,089		\$ ▲16,308		\$ ▲7,361		\$ ▲17,131	
Medical Copays		Copay				Copay				Copay			
Primary Care		\$ 40				\$ 40				\$ 40			
Specialty Care		\$ 65				\$ 65				\$ 65			
Urgent Care		\$ 100				\$ 100				\$ 100			
Emergency		\$ 500				\$ 500				\$ 500			
In-Patient Hospital		\$ --				\$ --				\$ --			
Out-Patient Hospital		\$ --				\$ --				\$ --			
Rx		Not Included				Not Included				Not Included			
Tiers		--				--				--			
Enrollment		70	Prem	ER	EE	70	Prem	ER	EE	70	Prem	ER	EE
Employee Only		30	\$ 605 ⁴¹	75 %	\$ 151 ³⁵	30	\$ 696 ²²	75 %	\$ 174 ⁰⁶	30	\$ 696 ²²	72 %	\$ 196 ⁷⁶
Employee + Spouse		10	\$ 1,271 ³⁶	75 %	\$ 317 ⁸⁴	10	\$ 1,462 ⁰⁶	75 %	\$ 365 ⁵²	10	\$ 1,462 ⁰⁶	72 %	\$ 413 ¹⁹
Employee + Children		5	\$ 1,041 ²⁹	75 %	\$ 260 ³²	5	\$ 1,197 ⁴⁸	75 %	\$ 299 ³⁷	5	\$ 1,197 ⁴⁸	72 %	\$ 338 ⁴²
Family		25	\$ 1,828 ³⁴	75 %	\$ 457 ⁰⁹	25	\$ 2,102 ⁵⁹	75 %	\$ 525 ⁶⁵	25	\$ 2,102 ⁵⁹	72 %	\$ 594 ²¹
Annual Insurance Premium		\$ 981,490 ²⁰				\$ 1,128,713 ⁷³ ▲ +15.0%				\$ 1,128,713 ⁷³ ▲ +15.0%			
Employer Premium Contribution		\$ 736,117 ⁶⁵				\$ 846,535 ³⁰				\$ 809,729 ⁴²			
Budgeted HRA + HSA		\$ + 0 ⁰⁰ + 0 ⁰⁰				\$ + 0 ⁰⁰ + 0 ⁰⁰				\$ + 0 ⁰⁰ + 0 ⁰⁰			
Employer Annual Cost		\$ 736,117.65				\$ 846,535.30 +15.0%				\$ 809,729.42 +10.0%			