

Sample Client

Annual Estimated Cost Summary: 09/01/2022

Plan Cost:

	Current	Original Renewal	Negotiated Renewal	Option 1	Option 2
Third Party Administrator	TPA NAME	TPA NAME	TPA NAME	TPA NAME	TPA NAME
Stop Loss Carrier	CARRIER NAME	CARRIER NAME	CARRIER NAME	CARRIER NAME	CARRIER NAME
Specific Deductible Amount	\$150,000	\$150,000	\$150,000	\$160,000	\$170,000
Annual Administration Fees	\$151,210	\$152,236	\$152,236	\$152,236	\$152,236
Annual Specific Stop Loss Premium	\$412,563	\$472,581	\$429,052	\$396,668	\$372,708
Total Annual Fixed Costs	\$563,772	\$624,817	\$581,287	\$548,904	\$524,944
Increase From Current		11%	3%	-3%	-7%